



ESTD-2005

The Jamner Taluka Education Society's

**SHREE SURESHDADA JAIN INSTITUTE OF PHARMACEUTICAL  
EDUCATION & RESEARCH, JAMNER, -424206 DIST- JALGAON (M.S.)**

- Approved by PCI, New Delhi & DTE, Mumbai
- Affiliated to K.B.C. N.M.U., Jalgaon
- Courses available :- B.Pharmacy & M. Pharmacy (Pharmaceutics)

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## AUDIT REPORT

### 4.1.2. Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

#### AUDIT REPORTS OF LAST FIVE YEARS

Sr. no.	Particulars	Documents
1.	2019-2020 AUDIT REPORT	<a href="#">View Document</a>
2.	2020-2021 AUDIT REPORT	<a href="#">View Document</a>
3.	2021-2022 AUDIT REPORT	<a href="#">View Document</a>
4.	2022-2023 AUDIT REPORT	<a href="#">View Document</a>
5.	2023-2024 AUDIT REPORT	<a href="#">View Document</a>

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**PRINCIPAL**

Shree Sureshdada Jain Inst. of Pharmaceutical  
Education & Research, Jamner, Dist. Jalgaon



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#### 4.1.2.1. Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs)

Academic Year	Budget Allotted for Infrastructure Augmentation	Expenditure for Infrastructure Augmentation	Total Expenditure Excluding Salary	Expenditure on Maintenance of Academic Facilities (Excluding Salary for Human Recourses)	Expenditure on Physical Facilities (Excluding Salary for Human Recourses)
2019-2020	10,00,000	12,55,500	46,78,270	3,62,347	6,74,025
2020-2021	8,00,000	5,79,594	20,82,947	1,25,488	3,62,111
2021-2022	6,00,000	4,84,732	30,88,960	4,08,470	3,68,530
2022-2023	6,00,000	4,84,599	37,42,757	3,23,594	5,33,766
2023-2024	6,00,000	6,64,659	43,88,093	5,36,291	5,87,143

#### 4.1.2.2. Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

Year	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
INR in Lakhs	12,55,500	5,79,594	4,84,732	4,84,599	6,64,659
Total expenditure excluding salary component	46,78,270	20,82,947	30,88,960	37,42,757	43,88,093
Average percentage= 19.28%					



  
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