

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute PH5199, MPH5199 - Shree Sureshdada Jain Institute Of Pharmaceutical Education and Research, Jamner Dist- Jalgaon

Address Bhusawal Road jamner

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	207957	0	227500	0	435457	80427	355030	0	80427	0	0	0	0
2	Books	25	246790	0	30639	0	277429	65527	211902	6909	58618	0	0	0	0
3	FURNITURE	15	524211	0	40850	0	565061	81695	483366	11572	70123	0	0	0	0
4	MACHINERY	15	2204124	149718	0	0	2353842	353076	2000766	96289	256787	0	0	0	0
Total			3183082	149718	298989	0	3631789	580725	3051064	114770	465955	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	THE JAMNER TALUKA EDUCATION SOCIETY		
Address	Bhusaval Road Jamner	Pin Code	424206
District	Jalgaon	Taluka	Jamner
Telephone STD Code	2580	Telephone No.	02580233478
Mobile Number of Authorize Person to whom the communication can be sent.	9422775654	Whatsapp No.	9422775654
E-mail ID	ssjiper_jamner@rediffmail.com	Trust Website	www.jtesociety.com
Registration No. of the Trust	E-31	Year of Establishment of the Trust	1919
Registration Date	15-07-1953	Trust PAN No.	AAATJ1034H
Trust TAN No.	NSKJ01634D	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. **View****Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SURESH MANOHLAL DHARIWAL	SECRETARY	AHPP04415Q	BUSINESSMAN	NO				
2	PARAS ZUMBALAL LALWANI	PRESIDENT/CHAIRMAN	ABTPL7305B	BUSINESSMAN	NO				
3	RAJENDRA LAXMAN PATIL	MEMBER OF THE TRUST	AANPP4645H	FARMER	NO				
4	PRADIP MOHANLAL LODHA	MEMBER OF THE TRUST	AHWPL0541L	BUSINESSMAN	NO				
5	RAMESH BANSILAL MANDLECHA	MEMBER OF THE TRUST	BHJPJ4196H	BUSINESSMAN	NO				
6	PAWAN MULCHAND RAKA	MEMBER OF THE TRUST	AAPPR0229R	BUSINESSMAN	NO				
7	LALIT JAWAHARLAL BHURAT	MEMBER OF THE TRUST	AHUPB7130P	BUSINESSMAN	NO				
8	PREMCHAND MISHRILAL BHANDARI	MEMBER OF THE TRUST	AUHPB3982H	BUSINESSMAN	NO				
9	SACHIN PANDHARINADH BASER	MEMBER OF THE TRUST	AHUPB7179G	DOCTOR	NO				
10	LAXMAN BANSI MALI	MEMBER OF THE TRUST	DRKPM0281H	FARMER	NO				
11	KAILAS EKNATH PATIL	MEMBER OF THE TRUST	ARQPP1638N	FARMER	NO				
12	SHANKAR SHIVLAL RAJPUT	MEMBER OF THE TRUST	COVPP9225F	FARMER	NO				
13	MADHAV VITTAL CHAVAN	MEMBER OF THE TRUST	AMWPC8066G	FARMER	NO				
14	RUPESH ASHOK CHIPPAD	MEMBER OF THE TRUST	AGLPC2207Q	BUSINESSMAN	NO				
15	ANUJ ISHWARLAL DHARIWAL	MEMBER OF THE TRUST	AKBPD2960K	BUSINESSMAN	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital, Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	G.D.M. ARTS SHRI K.R.N. COMMERCE & M.D. DHARIWAL SCIENCE COLLEGE	JALGAON ROAD JAMNER	170032	1971	ARTS COMMERCE SCIENCE UG AND PG COURSES	EDU	OWNED
2	NON FRA	NEW ENGLISH SCHOOL & JUNIOR COLLEGE	BHUSAWAL ROAD JAMNER	S-1510001	1919	SECONDARY AND HIGHER SECONDARY SCHOOL	EDU	OWNED

3	NON FRA	NEW ENGLISH SCHOOL & JUNIOR COLLEGE	A/P FATTEPUR TAL-JAMNER DIS-JALGOAN	S-67(C)CI	1962	SECONDARY AND HIGHER SECONDARY SCHOOL	EDU	OWNED
4	NON FRA	NUTAN PRATHAMIK VIDYA MANDIR	PACHORA ROAD JAMNER	27031002905	1966	PRIMARY SCHOOL	EDU	OWNED
5	NON FRA	SANEGURUJI PRATHMIK VIDYA MANDIR	A/P FATTEPUR TAL-JAMNER DIS-JALGOAN	27031000903	1980	PRIMARY SCHOOL	EDU	OWNED
6	NON FRA	NEW ENGLISH SCHOOL	A/P MALDABHADI TAL-JAMNER DIS-JALGOAN	184-85	1984	SECONDARY SCHOOL	EDU	OWNED
7	NON FRA	LITTLE FLOWERS ENGLISH MEDIUM SCHOOL	JALGAON ROAD JAMNER	27031002909	2000	PRIMARY AND SECONDARY SCHOOL	EDU	OWNED
8	NON FRA	SHRI A. N. PATIL DTED COLLEGE	JALGAON ROAD JAMNER	ABW044557/12210	2008	D ED COLLEGE	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5427	0	5427
Cost(Amount. in Rs.)	15000000	0	15000000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5427	0	5427
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year -	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	5199	Year of Establishment	2005
Address	Bhusawal Road jamner		
Village	Jamner	PIN Code	424206
District	Jalgaon	Taluka	Jamner
Telephone STD Code	258	Telephone No.	233478
Mobile Number	9890608680	WhatsApp Number	9890608680
Official Email id to receive and send official communication	ssjiper_jamner@redffmail.com	Alternate E-Mail	drshashi1973@gmail.com
Institute Website	www.ssjiper.com	Institute TAN No.	NSKS08973G
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr Shashikant Dhanraj Barhate	Person duly authorised in terms of section 2 (I) of the Act	Dr Shashikant Dhanraj Barhate Designation: Principal Mobile No: 9890608680

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	IDBI BANK	65910010002366	JAMNER
2	BANK OF MAHARASHTRA	60074063398	JAMNER
3	STATE BANK OF INDIA	11474687183	JAMNER

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PHA-Pharmaceutics	2010	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 11-06-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 31-08-2024 View
2	PH	PHR-Pharmacy	2005	4	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 11-06-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 31-08-2024 View

FORM B Proforma for information of Institutes**Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		MPH	PH
Course Code		PHA	PHR
Duration		2	4
2023-24	SI	15	60
	LE	0	6
	MQ	12	45
	DSY	0	0
	IQ	0	12
	EWS	0	5
	TFWS	0	2
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2022-23	SI	15	60
	LE	0	6
	MQ	10	44
	DSY	0	11
	IQ	0	10
	EWS	2	6
	TFWS	0	3
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2021-22	SI	0	60
	LE	0	6
	MQ	0	51
	DSY	0	0
	IQ	0	11
	EWS	0	6
	TFWS	0	2
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2020-21	SI	0	60
	LE	0	6
	MQ	0	56
	DSY	0	0
	IQ	0	7
	EWS	0	5
	TFWS	0	2

	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2019-20	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2018-19	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
Total		54	542

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPH	N (0)	N (0)	33.33	50%	3
2	PH	N (0)	N (0)	6.25	34%	12

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH5199 - Shree Sureshdada Jain Institute Of Pharmaceutical Education and Research, Jamner Dist- Jalgaon
Address	Bhusawal Road jamner

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	FEES & FINE A/C	1,70,49,393	15,00,000	1,55,49,393	0	0	0	0
2	OTHER INCOME	3,95,008	46,179	3,48,829	0	0	0	0
Total Income		1,74,44,401	15,46,179	1,58,98,222	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	L.C. (Leaving Certificate) Fees Income	8400	Total 0	Total 8,400	0	0	0	0
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	365953	Total 0	Total 3,65,953	0	0	0	0
3	ID Card Fees	2540	Total 0	Total 2,540	0	0	0	0
4	Admission Cancellation Fees	2000	Total 0	Total 2,000	0	0	0	0
5	Admission / Application Form Fees	30500	Total 0	Total 30,500	0	0	0	0
6	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1587456	Total 1,43,772	Total 14,43,684	0	0	0	0
7	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	15052544	Total 13,56,228	Total 1,36,96,316	0	0	0	0
8	Bank Interest Income	328728	Total 504	Total 3,28,224	0	0	0	0
9	All Receipts other than above under whatsoever head collected	66280	Total 45,675	Total 20,605	0	0	0	0
Total Income		1,74,44,401	15,46,179	1,58,98,222	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	AFFILIATION & PROCESSING FEES	5,20,100	0	5,20,100	0	0	0	0
2	SALARIES & ALLOWANCES	1,21,02,112	13,82,337	1,07,19,775	0	0	0	0
3	OTEHR EDUCATIONAL EXPENSES	16,92,313	0	16,92,313	0	0	0	0
4	DEPERCIATION	5,73,339	1,07,384	4,65,955	0	0	0	0
5	NET SURPLUS DEBITED TO INCOME & EXPD.	25,56,537	56,458	25,00,079	0	0	0	0
Total Expenses		1,74,44,401	15,46,179	1,58,98,222	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	8581562	Total 10,33,137 Paid 10,33,137 Provision for Unpaid 0	Total 75,48,425 Paid 75,48,425 Provision for Unpaid 0	0	0	0	0

			Claimed 10,33,137	Claimed 75,48,425				
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	445050	Total 61,200 Paid 61,200 Provision for Unpaid 0 Claimed 61,200	Total 3,83,850 Paid 3,83,850 Provision for Unpaid 0 Claimed 3,83,850	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3075500	Total 2,88,000 Paid 2,88,000 Provision for Unpaid 0 Claimed 2,88,000	Total 27,87,500 Paid 27,87,500 Provision for Unpaid 0 Claimed 27,87,500	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	3500	Total 0 Claimed 0	Total 3,500 Claimed 3,500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	425100	Total 0 Claimed 0	Total 4,25,100 Claimed 4,25,100	0	0	0	0
Affiliation	University Affiliation Fee	95000	Total 0 Claimed 0	Total 95,000 Claimed 95,000	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	6922	Total 0 Claimed 0	Total 6,922 Claimed 6,922	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	3132	Total 0 Claimed 0	Total 3,132 Claimed 3,132	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	630726	Total 0 Claimed 0	Total 6,30,726 Claimed 6,30,726	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	12945	Total 0 Claimed 0	Total 12,945 Claimed 12,945	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	54350	Total 0 Claimed 0	Total 54,350 Claimed 54,350	0	0	0	0
Audit Fees	Audit Fee - College	37900	Total 0 Claimed 0	Total 37,900 Claimed 37,900	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	21648	Total 0 Claimed 0	Total 21,648 Claimed 21,648	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	19200	Total 0 Claimed 0	Total 19,200 Claimed 19,200	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	198448	Total 0 Claimed 0	Total 1,98,448 Claimed 1,98,448	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	2955	Total 0 Claimed 0	Total 2,955 Claimed 2,955	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	1044	Total 0 Claimed 0	Total 1,044 Claimed 1,044	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	6488	Total 0 Claimed 0	Total 6,488 Claimed 6,488	0	0	0	0

			Claimed 0	Claimed 6,488				
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	5995	Total 0 Claimed 0	Total 5,995 Claimed 5,995	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	14200	Total 0 Claimed 0	Total 14,200 Claimed 14,200	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	10941	Total 0 Claimed 0	Total 10,941 Claimed 10,941	0	0	0	0
Communication Expenses	Postage, Courier Charges	1937	Total 0 Claimed 0	Total 1,937 Claimed 1,937	0	0	0	0
Printing and Stationery	Other stationary	84113	Total 0 Claimed 0	Total 84,113 Claimed 84,113	0	0	0	0
Establishment Expenses	Electricity	117420	Total 0 Claimed 0	Total 1,17,420 Claimed 1,17,420	0	0	0	0
Contractual Services	Sweeping and cleaning services	48000	Total 0 Claimed 0	Total 48,000 Claimed 48,000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	233478	Total 0 Claimed 0	Total 2,33,478 Claimed 2,33,478	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	29500	Total 0 Claimed 0	Total 29,500 Claimed 29,500	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	99896	Total 0 Claimed 0	Total 99,896 Claimed 99,896	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	573339	Total 1,07,384 Claimed 0	Total 4,65,955 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	47575	Total 0 Claimed 0	Total 47,575 Claimed 47,575	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	2556537	Total 56,458 Claimed 0	Total 25,00,079 Claimed 0	0	0	0	0
Total Expenses		1,74,44,401	15,46,179	1,58,98,222	0	0	0	0
Total Claimed Expenses			13,82,337	1,29,32,188				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24			
Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	730177	752008
1.2	Non-Teaching Staff salary payable	246000	246000
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	32400	32400
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4	Fees		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	955499	10199874
Total		19,64,076	1,12,30,282

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	5	1
2	ASSOCIATE PROFESSOR	5	7
3	PRINCIPAL	1	1
4	ASSISTANT PROFESSOR	7	13
5	OFFICE SUPERINTENDENT	1	1
6	LABORATORY ASSISTANT	4	4
7	PEON	1	1
8	LIBRARIAN	1	1
9	ASSISTANT LIBRARIAN	1	1
10	STORE KEEPER	1	1
11	CLERK	1	1
Total		28	32

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Shree Sureshdada Jain Institute Of Pharmaceutical Education and Research, Jamner Dist- Jalgaon
Code: PH5199
Location: Bhusawal Road jamner

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	MPH	PH	Trust	Hospital	Hostel	Non FRA		
1	Teaching	Regular	Approved	Yes	BARHATE SHASHIKANT DHANRAJ	PRINCIPAL	10-08-2011	NA	PH	38660514854 state bank of india	1611124	254000	Bank Transfer	1611124	0	1611124	0	0	0	0		
2	Teaching	Regular	Approved	Yes	BARI MANOJ MADHUKAR	ASSOCIATE PROFESSOR	11-10-2005	NA	PH	31071080788 state bank of india	673536	6000	Bank Transfer	673536	0	673536	0	0	0	0		
3	Teaching	Regular	Approved	Yes	BAGAD YOGESH MADHAV	ASSOCIATE PROFESSOR	18-12-2007	NA	PH	38580431182 state bank of india	591132	6000	Bank Transfer	591132	0	591132	0	0	0	0		
4	Teaching	Regular	Approved	Yes	BORSE POONAM ATUL	ASSOCIATE PROFESSOR	15-10-2010	NA	PH	20324993955 state bank of india	591132	6000	Bank Transfer	591132	0	591132	0	0	0	0		
5	Teaching	Regular	Approved	Yes	SHIMPI RAHUL DEVILAL	ASSOCIATE PROFESSOR	01-07-2008	NA	PH	31204901221 state bank of india	555720	6000	Bank Transfer	555720	0	555720	0	0	0	0		
6	Teaching	Regular	Approved	Yes	WAGH RUPALI SURESH	ASSISTANT PROFESSOR	01-08-2012	NA	PH	38580505928 state bank of india	495888	6000	Bank Transfer	495888	0	495888	0	0	0	0		
7	Teaching	Regular	Approved	Yes	JAIN MAYUR SHANTILAL	ASSOCIATE PROFESSOR	17-01-2013	NA	PH	31895626346 state bank of india	495888	6000	Bank Transfer	495888	0	495888	0	0	0	0		
8	Teaching	Regular	Approved	Yes	NAWAL PRASHANT SURESH	ASSISTANT PROFESSOR	12-08-2013	NA	PH	41977007045 state bank of india	495888	6000	Bank Transfer	495888	0	495888	0	0	0	0		
9	Teaching	Regular	Not Approved	Yes	TADVI SUNIL JABRA	ASSISTANT PROFESSOR	01-07-2019	NA	PH	37351231912 state bank of india	397872	0	Bank Transfer	397872	0	397872	0	0	0	0		
10	Teaching	Regular	Not Approved	Yes	SANGHAVI MAHAVEER NAGINCHAND	ASSOCIATE PROFESSOR	22-02-2022	NA	MPH	32220804049 state bank of india	387504	0	Bank Transfer	387504	387504	0	0	0	0	0		
11	Teaching	Regular	Not Approved	Yes	RATHOD SWATI BADRI	ASSISTANT PROFESSOR	15-02-2021	NA	PH	31449595940 state bank of india	314928	0	Bank Transfer	314928	0	314928	0	0	0	0		
12	Teaching	Regular	Not Approved	Yes	SHAIKH JUNAID SALIM	ASSISTANT PROFESSOR	15-11-2022	NA	PH	41442887549 state bank of india	314928	0	Bank Transfer	314928	0	314928	0	0	0	0		
13	Teaching	Regular	Not Approved	Yes	MAHAJAN PIYUSH SHARAD	ASSISTANT PROFESSOR	15-06-2019	NA	MPH	31493825350 state bank of india	314928	0	Bank Transfer	314928	314928	0	0	0	0	0		
14	Teaching	Regular	Not Approved	Yes	BORSE SANDIP BHIKARI	ASSISTANT PROFESSOR	09-01-2023	NA	PH	31471066088 state bank of india	279936	0	Bank Transfer	279936	0	279936	0	0	0	0		
15	Teaching	Regular	Not Approved	Yes	SARODE SURAJ MURLIDHAR	PROFESSOR	29-11-2022	NA	MPH	30320288706 state bank of india	264564	2000	Bank Transfer	264564	264564	0	0	0	0	0		
16	Teaching	Regular	Not Approved	Yes	CHORDIYA TEJAL SATISH	ASSISTANT PROFESSOR	02-08-2021	NA	PH	32532798879 state bank of india	240000	0	Bank Transfer	240000	0	240000	0	0	0	0		
17	Teaching	Regular	Not Approved	Yes	PATIL SUREKHA KAILAS	ASSISTANT PROFESSOR	13-02-2023	NA	PH	31440453517 state bank of india	168000	0	Bank Transfer	168000	0	168000	0	0	0	0		
18	Teaching	Regular	Not Approved	Yes	SHAIKH SAMIR KARIM	ASSISTANT PROFESSOR	30-11-2022	NA	PH	37897353111 state bank of india	148000	0	Bank Transfer	148000	0	148000	0	0	0	0		
19	Teaching	Regular	Approved	Yes	UMARKAR ARVIND RAMBHAU	ASSOCIATE PROFESSOR	11-10-2010	30-06-2023	PH	31635329488 state bank of india	138930	1500	Bank Transfer	138930	0	138930	0	0	0	0		
20	Teaching	Regular	Not Approved	Yes	GADIYA MANASI RAJESHKUMAR	ASSISTANT PROFESSOR	11-04-2023	10-07-2023	PH	41909587897 state bank of india	39320	0	Bank Transfer	39320	0	39320	0	0	0	0		
21	Teaching	Regular	Not Approved	Yes	JAISWAL CHAITALI VIJAY	ASSISTANT PROFESSOR	07-05-2022	NA	PH	31493825452 state bank of india	38344	0	Bank Transfer	38344	0	38344	0	0	0	0		
22	Teaching	Regular	Not Approved	Yes	DHANDE HARSHADA PRASHANT	ASSISTANT PROFESSOR	30-09-2022	19-05-2023	PH	41354158414 state bank of india	24000	0	Bank Transfer	24000	0	24000	0	0	0	0		
23	Administration	Regular	Not Approved	Yes	MAHAJAN NARESH LAXMAN	OFFICE SUPERINTENDENT	01-06-2005	NA	PH	30315554868 state bank of india	397750	0	Bank Transfer	397750	0	397750	0	0	0	0		
24	Administration	Regular	Not Approved	Yes	SAITWAL RAVINDRA DINKAR	CLERK	01-11-2007	NA	PH	32041991631 state bank of india	373750	200	Bank Transfer	373750	0	373750	0	0	0	0		
25	Administration	Regular	Approved	Yes	JOSHI CHETAN PRABHAKAR	LIBRARIAN	01-06-2013	NA	PH	38556308839 state bank of india	348000	0	Bank Transfer	348000	0	348000	0	0	0	0		
26	Administration	Regular	Not Approved	Yes	PATIL DHANRAJ RAJARAM	ASSISTANT LIBRARIAN	01-02-2007	NA	PH	33046715343 state bank of india	348000	0	Bank Transfer	348000	0	348000	0	0	0	0		
27	Administration	Regular	Not Approved	Yes	MAHAJAN VINAY RAMDAS	STORE KEEPER	01-08-2006	NA	PH	30639959219 state bank of india	312000	200	Bank Transfer	312000	0	312000	0	0	0	0		
28	Administration	Regular	Not Approved	Yes	DIXIT MAHESHPRASAD RAMKRISHNAPRAD	LABORATORY ASSISTANT	16-08-2007	NA	MPH	37897353111 state bank of india	288000	200	Bank Transfer	288000	288000	0	0	0	0	0		
29	Administration	Regular	Not Approved	Yes	CHAUDHARI RAJENDRA RAMRAO	LABORATORY ASSISTANT	01-08-2008	NA	PH	35390189874 state bank of india	276000	0	Bank Transfer	276000	0	276000	0	0	0	0		
30	Administration	Regular	Not Approved	Yes	INGALE BHARAT PRALHAD	LABORATORY ASSISTANT	01-08-2006	NA	PH	38581596199 state bank of india	276000	0	Bank Transfer	276000	0	276000	0	0	0	0		
31	Administration	Regular	Not Approved	Yes	WANKHEDE VISHAL ASARAM	LABORATORY ASSISTANT	01-07-2014	NA	PH	30581547231 state bank of india	228000	0	Bank Transfer	228000	0	228000	0	0	0	0		
32	Administration	Regular	Not Approved	Yes	ZALKE VISHAL NAMDEV	PEON	01-02-2023	NA	PH	20283981488 state bank of india	228000	0	Bank Transfer	228000	0	228000	0	0	0	0		
Total Teaching Faculty											22	Total Non Teaching Faculty										10
Total Approved Faculty											10	Total Non Approved Faculty (Including Proposal Sent for Approval)										22

Total Annual Salary - Teaching	8581562 (74%)
Total Annual Salary - Administration	3075500 (26%)
Total Annual Salary	11657062
Total Basic Pay	5910994
Total Grade Pay	1623400
Total HRA Pay	475257
Total DA Pay	2987811
Total TA Pay	536100
Total Leave Encash	0
Total Other Allowances	0
Total Institute PT/PF Pay	379800
Total PT/PF/other statutory deduction Pay	70800

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	Name of the College/Institute: Shree Sureshdada Jain Institute Of Pharmaceutical Education and Research, Jamner Dist- Jalgaon Code: PH5199 Stream: MPH Year: 2025-26 Location: Bhusawal Road jamner				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	56910	6090	63000
	Fee for Academic Year 2023-24	Approved	56910	6090	63000
	Fee for Academic Year 2022-23	Approved	56109	5891	62000
2	Fee for Academic Year 2021-22	Approved	56109	5891	62000
	Fee for Academic Year 2020-21	Approved	76923	8077	85000
	Fee for Academic Year 2019-20	Approved	76923	8077	85000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 75000			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1382337	46078
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1382337	46078
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	0	
4.2.1	a) Less income	45675	1523
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1336662	44555
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (26733) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1336662	44555
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	133666	4456
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	20050	668
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	165000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	114770	3826
4.5	Total of (4.2.2.2 to 4.4)	1770148	59005
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(22+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	24	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	30	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	59005	
4.9.1	Total Tuition Fee (4.9 + 2950 Vacancy Allowance) (5% increase due to less admissions if any)	61955	
4.10	Development fee (10% of 4.9.1)	6196	

4.10.1	Total fee (4.9.1 + 4.10)	68151
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 33.33% - Add = 310 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 310 Placement of students - 50% - Add = 124	744
4.10.3	Total Development Fee (4.10 + 4.10.2-(6940)) or Limited 15% of Tuition Fee(4.9.1- (9293)) whichever is less.	6940
4.10.4	Total Fee (4.9.1 + 4.10.3)	68895

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	45675
Total		45675
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: Shree Sureshdada Jain Institute Of Pharmaceutical Education and Research, Jamner Dist- Jalgaon Code: PH5199 Stream: PH Year: 2025-26 Location: Bhusawal Road jamner				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	42909	4591	47500
	Fee for Academic Year 2023-24	Approved	42909	4591	47500
	Fee for Academic Year 2022-23	Approved	48868	5132	54000
	Fee for Academic Year 2021-22	Approved	48868	5132	54000
	Fee for Academic Year 2020-21	Approved	55204	5796	61000
	Fee for Academic Year 2019-20	Approved	55204	5796	61000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 72000			
	C) Year of recognition by respective council/Government :	2005			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10719775	39850
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3500	13
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10723275	39863
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	2208913	8212
4.2.1	a) Less income	429998	1599
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12502190	46477
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (250044) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12502190	46477
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1250219	4648
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	573851	2133
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	4907
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	465955	1732
4.5	Total of (4.2.2.2 to 4.4)	16112215	59897
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(196+11+40+0+22+0) (Excluding TFWS, J&K, and Repeaters)	269	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	269	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	59897	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	59897	
4.10	Development fee (10% of 4.9.1)	5990	

4.10.1	Total fee (4.9.1 + 4.10)	65887
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 6.25% - Add = 0 Research Publications in international journals & Patents - 0.55 per faculty per year - Add = 300 Placement of students - 34% - Add = 120	420
4.10.3	Total Development Fee (4.10 + 4.10.2-(6410)) or Limited 15% of Tuition Fee(4.9.1- (8985)) whichever is less.	6410
4.10.4	Total Fee (4.9.1 + 4.10.3)	66307

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	8400
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	365953
3	ID Card Fees	2540
4	Admission Cancellation Fees	2000
5	Admission / Application Form Fees	30500
6	All Receipts other than above under whatsoever head collected	20605
Total		429998
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

Menu

Sr. No.	Expense Head	View
1	Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Repairs & Maintenance of College Building	View
11	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
12	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	View
13	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	View
14	Magazine, Journals, periodicals etc subscription	View
15	All other expenses not categories/ not grouped in any heads/sub heads given above	View